



**Date: November 4, 2011**

## **City Council Committee Report**

**To: Mayor & Council**  
**Fr: Colleen Neil Recreation Services Manager**  
**Re: Kenora Rotary New Year's Eve Event 2011**

### **Recommendation:**

**THAT approval be given for the Kenora Recreation Centre to remain open from 4:00 pm to 8:00 pm December 31<sup>st</sup>, 2011 for families and individuals to participate in recreation on the New Year's Eve Statutory Holiday; and further,**

**THAT the city of Kenora covers the cost of the facility rentals; and further,**

**THAT all staffing and additional costs for this event be cover by the Kenora Rotary Club.**

### **Background:**

The Rotary Club of Kenora was very happy with the outcome from 2009 and 2010 Family New Year's Event and very proud that they could provide healthy New Year's Eve activities for the over 500 people who attended the celebration.

The Rotary Club of Kenora is once again planning to host the Family New Year event and is looking to the City of Kenora for assistance with this endeavour. Last year the event provided families with access to the pool (including slide and hot tub), arena and fitness centre as well as free sleigh rides outside.

The Rotary Club of Kenora also provided the first 250 people with free hot dogs and hot chocolate. The recreation centre was open from 4-8 p.m. with the club covering the staffing costs, food costs and sleigh ride fees. Many of those attending thanked the Rotarians for putting on the event, informing them that they would not have been able to partake in the event had Rotary not covered the costs.

Recreation and healthy living is becoming more and more important, especially with our youth. The availability of healthy opportunities for children and families needs to be a priority. The Rotary Club of Kenora would like to request the donation of the pool and arena rental fees for the 2011 Rotary Family New Year event. The Rotary Club will cover the costs of the staff wages and will provide free sleigh rides, hot dogs and hot chocolate to the attendees.

**Budget:**

The Kenora Recreation Centre would require the following staff to be present:  
Kenora Recreation Centre 4:00 pm – 8:00 pm

<i>Staff</i>	<i>Hourly Rate 2011</i>	<i>*Extended Rate</i>	<i>Benefits (26%)</i>	<i>Total</i>
Maintenance Operators (2)	\$44.94	\$ x 4 hrs = \$355.20	\$92.35	\$447.55
Instructor/Guards (5)	\$47.24	\$ x 3.75 hrs= \$885.75	\$ 230.29	\$1116.04
Slide Attendants (2)	\$19.20	\$ x 3 hrs = \$115.20		\$ 115.20
Ice Rental	\$81.03 + tax @ 3hrs			\$ 274.69
Pool Rental ( 101-180ppl)	\$124.77 + tax @ 3 hrs			\$ 422.97

\*Extended rate includes the staff compliment plus double time in addition to their regular rate of pay as per the collective agreement.

\$ 1,678.79 would be the staffing cost to have the facility opens for the proposed mentioned hours on New Year's Eve 2011. This cost will be cover by the Rotary Club.

\$ 679.66 would be the facility cost to have the facility opens for the proposed mentioned hours on New Year's Eve 2011. It has been asked The City of Kenora cover this cost.

**Communication Plan/Notice By-law Requirements:**

Recreation Services Manager  
Recreation Support Staff  
Recreation Facility Supervisor  
Recreation Aquatics Facilitator  
Kenora Rotary Club